

Savings & Transformation Strategy 2017/18 - 2020/21

| Theme | Indicative Years | Target £000 | Savings Reflected in 2017/18 Budget £000 | Sub-total £000 | Savings Identified after Setting of 2017/18 Budget £000 | Balance of Target to be Achieved £000 |
|--|--------------------|----------------|--|-------------------|--|---|
| Income Generation & Cost Recovery | 2017/18/19 | 150 | 0 | 150 | 0 | 150 |
| | | | | | | |
| In-Service Efficiencies | 2017/18/19 | 100 | 0 | 100 | 0 | 100 |
| | | | | | | |
| Service Change & Reduction | 2017 - 2021 | 400 | 0 | 400 | 0 | 400 |
| | | | | | | |
| Contracts | 2017 - 2021 | 500 | 0 | 500 | 0 | 500 |
| | | | | | | |
| Organisation Structure Change | 2017/18/19 | 250 | 0 | 250 | 0 | 250 |
| | | | | | | |
| Partnership Funding | 2017/18/19 | 50 | 0 | 50 | 0 | 50 |
| | | | | | | |
| Asset Management | 2017/18/19 | 150 | 0 | 150 | 0 | 150 |
| | | | | | | |
| TOTAL | | 1,600 | 0 | 1,600 | 0 | 1,600 |

Note: This Strategy will be updated on a least an annual basis to reflect challenges set out in the Medium Term Financial Strategy